

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

MEETING DATE: 1/21/04

DIVISION: COUNTY ADMINISTRATOR

BULK ITEM: YES

DEPARTMENT: AIRPORTS

AGENDA ITEM WORDING: Approval to increase parking rates for the Key West International Airport, per the recommendation of Republic Parking System.

ITEM BACKGROUND: Parking rates at the Airport have not been increased in three years. Republic Parking System manages the parking lot at the Airport, and has recommended that the rates, excluding meters, be increased. Republic estimates the rate adjustment will increase revenue approximately \$35,000.00 per year.

PREVIOUS RELEVANT BOCC ACTION: Approval of rate adjustment, July 26, 2000.

CONTRACT/AGREEMENT CHANGES: Rate adjustment

STAFF RECOMMENDATION: Approval to increase parking rates as recommended, to commence March 1, 2004.

TOTAL COST: None

BUDGETED: N/A

COST TO AIRPORT: None

SOURCE OF FUNDS: N/A

COST TO PFC: None

COST TO COUNTY: None

REVENUE PRODUCING: Yes

AMOUNT PER YEAR: ~ \$35,000.00 additional

APPROVED BY: County Attorney N/A

OMB/Purchasing N/A

Risk Management N/A

DIRECTOR OF AIRPORTS APPROVAL


Peter J. Horton

DOCUMENTATION: Included X

To Follow

Not Required

AGENDA ITEM #

C13

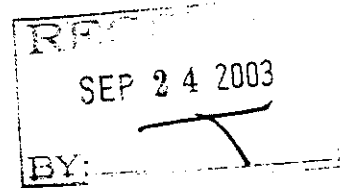
DISPOSITION: _____

/bev
APB



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September 18, 2003



Ms. Bevette Moore
Business Administrator
Key West International Airport
3491 S. Roosevelt Boulevard
Key West, Florida 33040

Re: 2003 – 2004 Operating Budget & Proposed Rate Increase

Dear Bevette:

Per our conversation, I have enclosed our submittal for the 2003-2004 parking budget. Please contact me if you have any questions regarding the budget.

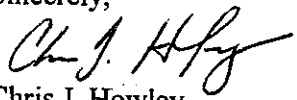
In addition, it has been at least three years since the Airport has last increased parking rates. I suggest that the Airport implement the following rate changes:

0 - 30 minutes	\$ 1.00
Each additional 30 minutes	1.00
Daily maximum	6.00
Monthly	80.00
Annual	950.00

This rate structure will accomplish two goals. It will produce an additional \$35,000 in parking revenue annually for the Airport. It will assist in reducing transaction time by reducing the necessity to deal in coins. Please note that the submitted budget reflects the estimated revenue increase from this rate increase.

If you have any questions or comments, please feel free to contact me. I look forward to your direction on this issue.

Sincerely,


Chris J. Howley
Executive Vice President

Enclosure

Cc: John Leavens